

How The Referendum Money Will Be Spent



Staff Compensation and Benefits



Maintain District Facilities



Maintain Current Course Offerings



Maintain Programming



Maintain Class Sizes



Instructiona Resources



Special Education



\$2.25 Million

Staff Compensation and Benefits Maintain Class Sizes

Ensure teacher and support staff salaries keep pace with inflation. Maintain competitive staff benefits.

Maintain staff:student ratios.

\$2.25 Million

Maintain District Facilities

Address ongoing building maintenance needs (roofing, heating and cooling, plumbing, etc.).

Maintain district-wide custodial services.





\$2.5 Million

Maintain Programming Instructional Resources Special Education

Maintain and renew curricular resources for all students.

Maintain integrated technology and intervention resources for all students.

Maintain current student transportation services.

\$2 Million

Maintain Current Course Offerings

Maintain offerings of art, music, theater, physical education, health, career and technical education, dual credit, dual language, and AP courses for all students.

